Resolution 2024-108

A Resolution of the Town of Montverde, County of Lake, State of Florida, adopting the Town of Montverde 5 Year Capital Improvement Program; providing for an effective date.

Resolution 2024-109

A Resolution of the Town Council of the Town of Montverde, Florida, increasing the residential and commercial solid waste fees resulting from increases charged by the service provider to the Town; providing for conflicts, severability and an effective date.

Wastewater/Sewer Project

\$8,850,000 Budgeted

\$1,041,601 Spent to date

\$7,958,399 Balance

Stormwater Project

\$2,000,000 Budgeted

\$ 153,620 Spent to date

\$1,846,380 Balance

Water Plant Improvement Project

\$1,075,000 Budgeted

\$ 175,013 Spent to date

\$ 899,987 Balance

Library Project

\$2,278,000 Budgeted

\$ 104,255 Spent to date

\$2,173,745 Balance

Sports Courts & Park Addition Project

\$ 200,000 Budgeted

\$ 184,467 Spent to date

\$ 15,533 Balance

Boat Ramp Project

\$ 430,000 Budgeted

\$ - Spent to date

\$ 430,000 Balance

Municipal Streets Parking Expansion

5 240,000 Budgeted

\$ 204,634 Spent to date

\$ 35,366 Balance

Fosgate Trail Project

\$ 100,000 Budgeted

\$ - Spent to date

\$ 100,000 Balance

Franklin Street Property

\$ 235,000 Budgeted

\$ 227,593 Spent to date

\$ 7,407 Balance